

Planned Levels of Subcontracting FY26

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Newcastle United Foundation	10032234	North East Combined Authority	38	Adult Skills Funding FM38 ASF Provision

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
36	121,671	109,504	12,167	10%
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