

Planned Levels of Subcontracting FY26

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Newcastle United Foundation	10032234	Department for Education	25	16 - 19 Provision
KID	West Midland Safari Park Limited	10068255	Department for Education	25	16 - 19 Provision
FM25 16-19 Provision					
NCL	Eagles Community Foundation	10068326	Department for Education	25	16 - 19 Provision - EEP activities only
KID	KHFC Ed Limited	10084381	Department for Education	25	16 - 19 Provision - EEP activities only
LEW	Millwall Community Trust	10032065	Department for Education	25	16 - 19 Provision - EEP activities only
NCL	Newcastle Rugby Foundation	10042485	Department for Education	25	16 - 19 Provision - EEP activities only
NCL	Newcastle United Foundation	10032234	Department for Education	25	16 - 19 Provision - EEP activities only
FM25 16-19 Partial Provision					

Note:  
West Midland Safari Park do not deliver the whole programme, and therefore are managed more akin to a partial programme than whole programme

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
46	208,244	187,420	20,824	10%
68	428,168	342,534	85,634	20%
114	636,412	529,954	106,458	17%
65	84,010	84,010	-	0%
120	143,885	143,885	-	0%
64	130,821	130,821	-	0%
174	107,694	107,694	-	0%
106	77,802	77,802	-	0%
529	544,212	544,212	-	0%
643	1,180,624	1,074,166	106,458	9%