

Planned Levels of Subcontracting FY26

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
KID	Children North East	10001390	North East Combined Authority	99	UKSPF
LEW	City of Sunderland College t/a Education F	10001475	North East Combined Authority	99	UKSPF
NCL	Groundwork North East	10021323	North East Combined Authority	99	UKSPF
NCL	Newcastle United Foundation	10032234	North East Combined Authority	99	UKSPF
NCL	The Keyfund Foundation	N/A	North East Combined Authority	99	UKSPF
KID	The King's Trust	10005213	North East Combined Authority	99	UKSPF
NCL	Winnovation Limited	10029676	North East Combined Authority	99	UKSPF
FM99 Other Provision					

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
5	12,383	12,383	-	0%
95	72,843	72,843	-	0%
96	120,158	120,158	-	0%
29	43,461	43,461	-	0%
-	4,781	4,781	-	0%
59	72,641	72,641	-	0%
52	58,319	58,319	-	0%
336	384,587	384,587	-	0%
336	384,587	384,587	-	0%