Planned Levels of Subcontracting FY26

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	leunder	Funding Model	Provision
WLC	Ken Bate Associates Limited		Liverpool City Region Combined Authority	38	Adult Skills Funding

FM38 ASF Provision

	FY26 Business Planning					
	Income	Expenditure	Contribution			
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %		
31	36,258	29,006	7,252	20%		
31	36,258 36,258	29,006	7,252	20%		