

Planned Levels of Subcontracting FY27

Version 1 as at 30 July 2026

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the June 2026 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Newcastle United Foundation	10032234	Department for Education	25	16 - 19 Provision
KID	West Midland Safari Park Limited	10068255	Department for Education	25	16 - 19 Provision
FM25 16-19 Provision					
NCL	Eagles Community Foundation	10068326	Department for Education	25	16 - 19 Provision - EEP activities only
KID	KHFC Ed Limited	10084381	Department for Education	25	16 - 19 Provision - EEP activities only
LEW	Millwall Community Trust	10032065	Department for Education	25	16 - 19 Provision - EEP activities only
NCL	Newcastle Rugby Foundation	10042485	Department for Education	25	16 - 19 Provision - EEP activities only
NCL	Newcastle United Foundation	10032234	Department for Education	25	16 - 19 Provision - EEP activities only
FM25 16-19 Partial Provision					

Note:
West Midland Safari Park do not deliver the whole programme, and therefore are managed more akin to a partial programme than whole programme

FY27 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
36	226,217	203,595	22,622	10%
68	535,113	428,090	107,023	20%
104	761,330	631,685	129,644	17%
65	92,281	92,281	-	0%
95	131,861	131,861	-	0%
40	71,301	71,301	-	0%
200	136,712	136,712	-	0%
125	98,064	98,064	-	0%
525	530,218	530,219	-	0%
629	1,291,548	1,161,904	129,644	10%