

Planned Levels of Subcontracting FY26

Version 1 as at 31 July 2025

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the July 2025 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
WLC	Ken Bate Associates Limited	10053273	Department for Education	38	Adult Skills Funding
NCL	KHFC Ed Limited	10084381	Department for Education	38	Adult Skills Funding
KID	West Midland Safari Park Limited	10068255	Department for Education	38	Adult Skills Funding

FM38 ASF Provision

Note:
West Midland Safari Park do not deliver the whole programme, and therefore are managed more akin to a partial programme than whole programme

FY26 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
60	100,000	80,000	20,000	20%
1	648	648	-	0%
1	3,109	2,487	622	20%
62	103,757	83,135	20,622	20%
62	103,757	83,135	20,622	20%