

Planned Levels of Subcontracting FY27

Version 1 as at 30 July 2026

The table below, sets out the planned levels of subcontracting for FY26 approved by the Finance and Resource Committee at the June 2026 meeting, and any subsequent amendments approved by the Chief Finance Officer in accordance with her delegated authority. NCG is responsible for all enrolments to programmes whereby they co-deliver with the Subcontractor.

College	Name of Subcontractor	UKPRN	Funder	Funding Model	Provision
NCL	Newcastle United Foundation	10032234	North East Mayoral Strategic Authority	38	Adult Skills Funding
FM38 ASF Provision					
NCL	Gateshead Council	10002639	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	Education Partnerships North East	10001475	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	Newcastle United Foundation	10032234	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	International Centre for Life Trust	10091992	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	Riverside Community Health Project	10005487	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	Centre-West (Newcastle)	10098961	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	SportWorks Ltd	10036043	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	Triage Central Limited	10024836	North East Mayoral Strategic Authority	38	Adult Skills Programme
NCL	PRS Inclusion & Training Services	10053587	North East Mayoral Strategic Authority	38	Adult Skills Programme
FM38 ASP - Family Learning Provision					

FY27 Business Planning				
	Income	Expenditure	Contribution	
Headcount	Funding Value	Maximum Subcontract Value	Retained Fees	Retained Fees as a %
36	123,840	111,456	12,384	10%
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620	166,183	141,256	24,928	15%
315	84,500	71,825	12,675	15%
486	130,333	110,783	19,550	15%
286	76,667	65,167	11,500	15%
138	37,067	31,507	5,560	15%
131	35,000	29,750	5,250	15%
334	89,667	76,217	13,450	15%
151	40,500	34,425	6,075	15%
38	10,250	8,713	1,538	15%
2,499	670,167	569,642	100,525	15%
2,535	794,007	681,098	112,909	17%