

# Facility Time Report

1 April 2017 to 31 March 2018

**Table 1**  
**Relevant Union Officials**

| Number of employees who were relevant union officials during the relevant period | Full-time equivalent employee number |
|--|--------------------------------------|
| 21   | 10.3                                 |

**Table 2**  
**Percentage of time spent on facility time**

| Percentage of time | Number of Employees |
|--------------------|---------------------|
| 0%                 | 0                   |
| 1-50%              | 21                  |
| 51-100%            | 0                   |

**Table 3**  
**Percentage of pay bill spent on facility time**

| Publication requirement                                 | Figures        |
|---|----------------|
| Total cost of Facility time                             | £29,647.31     |
| Total Pay bill  | £59,964,543.75 |
| Percentage of the total pay bill spent on facility time | 0.05%          |

**Table 4**  
**Paid trade union activities**

| Publication requirement                                | Figures |
|--|---------|
| Total Paid Facility hours                              | 40.59   |
| Total Union Activity hours                             | 0.44    |
| Percentage of Facility hours spent on Union Activities | 1.08%   |

**Table 1:** Total Number of employees who were union officials during the relevant period

**Table 2:** How many of our employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time.

**Table 3:** Percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

**Table 4:** Time spent on paid trade union activities as a percentage of total paid facility time hours