

Facility Time Report

1 April 2023 to 31 March 2024

Table 1
Relevant Union Officials

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
21	18.16

Table 2
Percentage of time spent on facility time

Percentage of time	Number of Employees
0%	0
1-50%	21
51-100%	0

Table 3
Percentage of pay bill spent on facility time

Publication requirement	Figures
Total cost of Facility time	£42,089.90
Total Pay bill	£99,123,872.94
Percentage of the total pay bill spent on facility time	0.042%

Table 4
Paid trade union activities

Publication requirement	Figures
Total Paid Facility hours	2259.31
Total Union Activity hours	203.42
Percentage of Facility hours spent on Union Activities	9.00%

Table 1: Total Number of employees who were union officials during the relevant period

Table 2: How many of our employees who were relevant union officials employed during the relevant period spent a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time.

Table 3: Percentage of your total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period.

Table 4: Time spent on paid trade union activities as a percentage of total paid facility time hours