

Planned Levels of Subcontracting for Financial Year Ending 31 July 2021

Funder: Education and Skills Funding Agency
As at 21 October 2020



Campus	Name of Subcontractor	UKPRN	Strategic Purpose	Provision	Delivery locations by region, unless Nationwide	Number of Learners	Maximum Contract Value	Retained Fees	Retained Fees as a % of Funding	Notes
Carlisle	A.N. Others	TBC	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas in North West	200	£250,000	£62,500	20%	Procurement underway through NCG's Dynamic Purchasing System for Delivery Partners
Carlisle	New Generation Training and Consultancy Ltd	10025712	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas in North West	2	£633	£506	20%	2 carry-in learners from FY20 who will achieve by October 2020
Carlisle	The IT Skills Management Company Limited (trading as Intequal)	10042241	Fill gaps in niche or expert provision, or provide better access to training facilities	Apprenticeships non-levy 19+ (New starts 1 May)	National	4	£30,386	£0	0%	Planned levels of subcontracting increased since budget, following detailed assessment by learner post transfer from another Lead Provider
Kidderminster	Abberley Care Farm Limited	10056392	Offer an entry point for disadvantaged groups and /or the impact on individuals who share protected characteristics	Youth: Study Programmes	Non-devolved areas in West Midlands	2	£45,000	£36,000	20%	To support two learners at the request of the Local Authority - awaiting confirmation of Additional Learner Support Funding from Local Authority, so this may increase or decrease.
Kidderminster	Mercury Training Services Limited	10023787	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas in West Midlands	5	£8,376	£2,094	20%	Lower demand from JCP for these courses than anticipated
Kidderminster	West Midlands Safari Park	10068255	Fill gaps in niche or expert provision, or provide better access to training facilities	Youth: Study Programmes	West Midlands	85	£293,250	£131,750	31%	Higher Retained Fees to reflect the teaching and learning provided by College staff
Kidderminster	West Midlands Safari Park	10068255	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas in West Midlands	11	£26,565	£11,935	31%	Higher Retained Fees to reflect the teaching and learning provided by College staff
Newcastle	Newcastle United Foundation	10032234	Fill gaps in niche or expert provision, or provide better access to training facilities	Youth: 16-18 Traineeships (Princes Trust)	North East	26	£85,543	£9,505	10%	Courses identified as part of Initial Assessment drove higher Maximum Contract Value than anticipated in the forecast at enrolment despite learner numbers being slightly lower
Newcastle	TLG Business Services Ltd	10045858	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas nationally	1,266	£238,170	£59,543	20%	Planned levels of subcontracting decreased to reflect current demand for these courses. Scope to increase to Maximum Contract Value of £280,000 subject to demand
West Lancashire	A.N. Others	TBC	Enhance the opportunities available to learners	AEB Classroom Based	Non-devolved areas	2,677	£1,600,000	£400,000	20%	To test and support the development of an online offer to increase skills for learners and attain sustainable employment

West Lancashire	Blackburn Rovers Community Trust	10053353	Fill gaps in niche or expert provision, or provide better access to training facilities	Youth: Study Programmes	North West	71	£266,894	£50,837	16%	Demand for these courses was greater than anticipated in the forecast at enrolment
West Lancashire	Blackpool Football Community Trust	10053039	Fill gaps in niche or expert provision, or provide better access to training facilities	Youth: Study Programmes	North West	69	£272,257	£51,858	16%	Demand for these courses was greater than anticipated in the forecast at enrolment
West Lancashire	Discover Consultancy & Training CIC	10041980	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas in North West	87	£86,295	£36,984	30%	Demand for these courses was significantly lower than anticipated in the forecast at enrolment. Scope to increase to Maximum Contract Value of £225,664 subject to demand The Retained Fees are higher due to the enhanced quality monitoring, training, administration and marketing support the College provides.
West Lancashire	Groundwork Cheshire, Lancashire & Merseyside	10030626	Fill gaps in niche or expert provision, or provide better access to training facilities	Youth: 16-18 Traineeships (Princes Trust)	North West	39	£138,452	£24,433	15%	Demand for these courses was greater than anticipated in the forecast at enrolment
West Lancashire	Groundwork Cheshire, Lancashire & Merseyside	10030626	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB (Princes Trust)	Non-devolved areas in North West	30	£68,085	£12,015	15%	Demand for these courses was significantly lower than anticipated in the forecast at enrolment. Scope to increase to Maximum Contract Value of £122,553 subject to demand
West Lancashire	Ken Bate Associates Limited	10053273	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB Classroom Based	Non-devolved areas nationally	72	£72,864	£18,216	20%	Demand for these courses was significantly lower than anticipated in the forecast at enrolment. Scope to increase to Maximum Contract Value of £206,173 subject to demand

Total NCG-wide	4,646	£3,482,771	£908,176	20%
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