

Planned Levels of Subcontracting for Financial Year Ending 31 July 2021

Funder: Education and Skills Funding Agency - European Structural and Investments Fund
As at 21 October 2020



Campus	Name of Subcontractor	UKPRN	Strategic Purpose	Provision	Delivery locations by region, unless Nationwide	Number of Learners	Maximum Contract Value	Retained Fees	Retained Fees as a % of Funding	Notes
Carlisle	Askham Bryan College	10000415	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	62	£109,831	£27,458	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	Barrow Training Partnership Ltd	10000545	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	37	£73,214	£18,303	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	Equestrain Training Ltd	10038196	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	18	£38,096	£9,524	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	Furness College	10002599	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	70	£152,133	£38,033	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	Gen II Engineering and Techonology Training Limited	10002655	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	45	£151,253	£37,813	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	Lakes College West Cumbria	10003753	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	83	£184,023	£46,006	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Carlisle	System People Limited	10040334	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	30	£60,266	£15,067	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder

Carlisle	RWP Training Limited	10005588	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: Enhancing equal access to lifelong learning	Cumbria	21	£57,869	£14,467	20%	Volume and value due to increase from current forecast due to extension of the Prime Contract by the Funder
Newcastle	Sports Works Limited	10036043	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: NEET	North East	65	£32,480	£8,120	20%	Planned levels of subcontracting decreased to reflect current demand for these courses. Scope to increase to Maximum Contract Value of £95,864 subject to demand
Newcastle	Logistic Skills & Skills Consultancy	10039742	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: NEET	North East	57	£98,412	£24,603	20%	Demand and courses identified as part of Initial Assessment was greater than anticipated in the forecast at enrolment
Newcastle	Winnovation Limited	10029676	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: NEET	North East	92	£120,686	£30,172	20%	Courses identified as part of Initial Assessment drove higher Maximum Contract Value than anticipated in the forecast at enrolment despite learner numbers being slightly lower
Newcastle	NXG Enterprises Limited	10066197	Fill gaps in niche or expert provision, or provide better access to training facilities	ESF: NEET	North East	107	£40,440	£10,110	20%	Planned levels of subcontracting decreased to reflect current demand for these courses. Scope to increase to Maximum Contract Value of £146,815 subject to demand

Total NCG-wide	37	£73,214	£18,303	20%
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Note: Due to an extension of the Prime Contract, the planned levels of subcontracting held with Carlisle will be adjusted by the end of this Calendar Year. An updated schedule will be published once the planned levels are finalised.