

**Planned Levels of Subcontracting for Financial Year Ending 31 July 2021**

Funder: North of Tyne Combined Authority

As at 21 October 2020



Campus	Name of Subcontractor	UKPRN	Strategic Purpose	Provision	Delivery locations by region, unless Nationwide	Number of Learners	Maximum Contract Value	Retained Fees	Retained Fees as a % of Funding	Notes
Newcastle	Newcastle United Foundation	10032234	Fill gaps in niche or expert provision, or provide better access to training facilities	AEB (Princes Trust)	Devolved areas in the North East	26	£65,207	£7,245	10%	Courses identified as part of Initial Assessment drove higher Maximum Contract Value than anticipated in the forecast at enrolment despite learner numbers being slightly lower

Total NCG-wide	26	£65,207	£7,245	10%
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